

# REPORT TO BUDGET AND CORPORATE SCRUTINY MANAGEMENT BOARD

12 February 2019

<b>Subject:</b>	Business Plans 2019-20 to 2021-22
<b>Cabinet Portfolio:</b>	Councillor Steve Eling - Leader of the Council
<b>Director:</b>	Executive Director – Resources – Darren Carter
<b>Contribution towards Vision 2030:</b>	
<b>Exempt Information Ref:</b>	The information contained in this report is not exempt from publication.
<b>Contact Officer(s):</b>	Alex Goddard, Scrutiny Officer <a href="mailto:alexander_goddard@sandwell.gov.uk">alexander_goddard@sandwell.gov.uk</a>

## DECISION RECOMMENDATIONS

### That Budget and Corporate Scrutiny Management Board:

1. considers the Directorate Business Plans for 2019-20 to 2021-22;
2. identifies any recommendations it wishes to make to Cabinet.

## 1 PURPOSE OF THE REPORT

- 1.1 At its meeting on 6 February 2019 the Cabinet will be requested to refer the Directorate Business Plans for 2019-20 to 2021-22 to the Budget and Corporate Scrutiny Management Board for review for evidence of value for money and contribution towards achieving the council's Vision 2030 and ambitions.
- 1.2 Any recommendations arising from the consideration of this report will be reported to the Cabinet.

## **2 IMPLICATION FOR SANDWELL'S VISION**

- 2.1 Each of the Council's ten ambitions are engaged across the Directorate Business Plans; the Council's financial status helps to underpin the Council's Vision 2030 and associated aspirations.

## **3 BACKGROUND AND MAIN CONSIDERATIONS**

- 3.1 This is contained within the appended report to Cabinet.

## **4 THE CURRENT POSITION**

- 4.1 The current position is detailed in the appended report.

## **5 CONSULTATION (CUSTOMERS AND OTHER STAKEHOLDERS)**

- 5.1 This is addressed in the appended report.

## **6 ALTERNATIVE OPTIONS**

- 6.1 Alternative options are detailed in the report to Cabinet at Appendix 1.

## **7 STRATEGIC RESOURCE IMPLICATIONS**

- 7.1 These are set out in the appended report to Cabinet.

## **8 LEGAL AND GOVERNANCE CONSIDERATIONS**

- 8.1 This is included in the appended report.

## **9 EQUALITY IMPACT ASSESSMENT**

- 9.1 This is addressed in the appended report.

## **10 DATA PROTECTION IMPACT ASSESSMENT**

- 10.1 This is set out in the appended report to Cabinet.

## **11 CRIME AND DISORDER AND RISK ASSESSMENT**

- 11.1 This is addressed in the appended report.

## **12 SUSTAINABILITY OF PROPOSALS**

12.1 Sustainability of the proposals is included in the report to Cabinet at Appendix 1.

## **13 HEALTH AND WELLBEING IMPLICATIONS (INCLUDING SOCIAL VALUE)**

13.1 These are addressed in the appended report.

## **14 IMPACT ON ANY COUNCIL MANAGED PROPERTY OR LAND**

14.1 This is included in the appended report to Cabinet.

## **15 CONCLUSIONS AND SUMMARY OF REASONS FOR THE RECOMMENDATIONS**

15.1 The Cabinet may refer the Directorate Business Plans to the Scrutiny Management Board for further consideration. This provides an opportunity for the Scrutiny Management Board to seek clarity or further information and to make any recommendations it wishes to Cabinet on the Plans.

## **16 BACKGROUND PAPERS**

16.1 All relevant papers are included in the appendix to this report.

## **17 APPENDICES**

The report to Cabinet on Business Plans 2019-20 to 2021-22 is appended to this report.

**Darren Carter**  
**Executive Director – Resources**